# **ONEOFFICE**<sup>™</sup>

### CAPITAL IMPROVEMENT PLANNING

### **CUSTOMIZE AND COLLABORATE**

OneOffice is a customizable, web-based, and mobile-enabled capital improvement planning application that can also be used with other modules to manage a project from early planning, all the way through construction.

Easily provide access to multiple departments and collaborate on project rankings and justifications. Create and utilize external dashboards to share long-term plans with the public, even allowing for the public to provide feedback on planned projects and submit problem areas for future consideration.

OneOffice for CIP has a default setup to get your agency started quickly, but it can also be fully customized to include colors, fields, access rights, menus, documents, and reports that may be specific to your agency.

### **BUDGET & FUNDING MANAGEMENT**

Record available funding sources and annual budgetary information to populate a multi-year CIP, then use this information to easily create various reports and documents like annual budget books.

Track estimated costs versus actuals to create year to year budget revisions and address any budgetary deficits or surpluses.

Costs and Funds by Yea	r							
Costs								
		2020	2021	2022	2023	2024	2025	2026
	Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	Construction	\$500.00	\$500.00	\$3,518,200.00	\$85,000.00	\$80,600.00	\$500.00	\$500.00
PROJECTS	Design			\$146,323.00	\$55,000.00	\$516,799.00		
		Total \$500.00	Total \$500.00	Total \$3,664,523.00	Total \$140,000.00	Total \$597,399.00	Total \$500.00	
Funds								
		2020	2021	2022	2023	2024	2025	2026
	Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	City			\$3,492,200.00	\$74,000.00	\$112,800.00		
MOJECTS	Federal	\$500.00	\$500.00	\$172,323.00	\$66,000.00	\$484,599.00	\$500.00	\$500.00
		Total	Total	Total	Total	Total	Total	Total
		\$500.00	\$500.00	\$3,664,523.00	\$140,000.00	\$597,399.00	\$500.00	\$500.00



### **SUMMARY**

OneOffice for CIP Management gives agencies the ability to more easily and effectively manage multi-year budgets, garner feedback, and present documents and reports.

### **BENEFITS**

- Easily connect with other applications and customize the application to scale with your changing needs
- Collect all relevant data in one location to reduce time spent managing data
- Collaborate, real-time, with other departments, and even the public

### CONTACT

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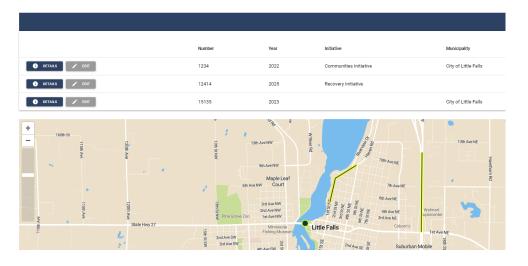
### **DOCUMENT MANAGEMENT & RETENTION**

Create custom documents and reports, and easily send and save relevant emails to OneOffice through an intuitive Microsoft Office integration.

Using RSA encryption, digital signatures can be added to any document. Approvers are notified via email when their approval is requested and the status of each document can be easily tracked, stored, and located. Create custom document folders to maintain all relevant documents in a single location.

#### **SCENARIO MODELING & REPORTING**

Generate and save numerous versions of your budget in order to adapt to changes in available funding, updated priorities, or project delays. Create any number of reports to show single year or multi-year funding and budgetary reports. Use over/under data, historical pricing, and inflationary multipliers to improve future forecasting and scenario modeling.



#### **INTEGRATIONS**

OneOffice is API-based which makes it easy to integrate into other applications. Use 'out of the box' integrations, like Dropbox, ArcGIS, Microsoft Office, and financial systems by installing Administration integration 'packages'; or use the API to build your own integrations.

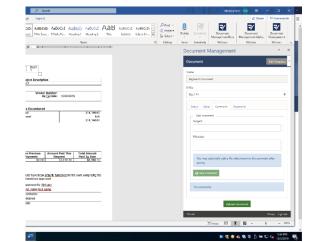
### **ABOUT RTVISION**

RTVision is a software-application company that has been working with local government agencies for over 20 years. Our focus is to optimize the impact of local government through inventive technologies that streamline operations, connect people, and protect data integrity. With over 350 product installs across the United States, RTVision products have value in agencies of every size and budget.

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